

WOLLATON AND LENTON ABBEY AREA 7 COMMITTEE - 27 FEBRUARY 2017

Title of paper:	AREA CAPITAL FUND REPORT	
Director(s)/ Corporate Director(s):	Andy Vaughan CORPORATE DIRECTOR OF COMMERCIAL & OPERATIONS	Wards affected: Wollaton East And Lenton Abbey and Wollaton West
Report author(s) and contact details:	Lylse-Anne Renwick, Neighbourhood Development Officer – Wollaton West Ward 0115 8764488 lylse-anne.renwick@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Pauline Dorey, Neighbourhood Development Officer – Wollaton And Lenton Abbey Mobile: 07960420474 pauline.dorey@nottinghamcity.gov.uk Heidi May, Head of Neighbourhood Management 07983718859 heidi.may@nottinghamcity.gov.uk Nancy Hudson, Capital Programmes Co-ordinator 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Strategic Regeneration and Development		X
Schools		
Planning and Housing		X
Community Services		
Energy, sustainability and Customer		X
Jobs, Growth and Transport		X
Adult, Health and Community Sector		X
Children, Early Intervention and Early Years		
Leisure and Culture		
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	Note the monies available to Wollaton East and Lenton Abbey and Wollaton West Wards as outlined in Appendix 1.	
2	That the Area Capital programmes of schemes for Wollaton East and Lenton Abbey and Wollaton West, as set out in Appendix 1, be approved.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 On 23rd February 2016 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan (LTP) and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY).

- 6.1 None

7. EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Highways Framework Agreement.

9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.

Wollaton East & Lenton Abbey Area Capital 2016 - 2017 Programme

Wollaton East & Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Manton Crescent	footpath	Approved November 2016	£36,007	Spring 2017		Reconstruction of footpath on odd-numbered side of Manton Crescent as part of a 2 year match-funded scheme (LTP contribution) - lead service: Highway Maintenance
Wollaton Park Estate	SNP	Approved September 2016	£1,200	-	complete	Installation of street name plates in Farndon Green area - lead service: Highways Maintenance

Total LTP schemes*

£37,207

Wollaton East & Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Woodside Road footpath	footpath	Prioritised 9 February 2016	£3,500			Reconstruction of footpath on Hathern Green side of Woodside Road to complement the Woodside Road Cycle Corridor scheme - lead service: Traffic & Safety
Wollaton Park Estate	SNP	Prioritised 13 December 2016	£200			Installation of street name plate in Farndon Green area - lead service: Highways Maintenance
Wollaton Park estate	lining	Approved November 2016	£350	-	De-committed	Reinstatement of lining at identified locations across the estate - lead service: Highway Maintenance
Wollaton Park estate	road safety	Approved November 2016	£583	in planning		20mph roundels on Wollaton Park Estate - lead service: Traffic & Safety
Woodside Road	area improvement	Approved November 2016	£1,221	on order		Installation of community noticeboard outside Woodside Road shops - lead service: Highway Maintenance
Woodside Road	cycle rack	Approved November 2016	£266	on order		Installation of cycle stand outside Woodside Road shops - lead service: Highway Maintenance
Arden Close	lining	Approved November 2016	£75	in planning		Re-lining of parking bays on Arden Close - lead service: Highway Maintenance
Manton Crescent	footpath	Approved November 2016	£10,919	Spring 2017		Reconstruction of footpath on odd-numbered side of Manton Crescent as part of a 2 year match-funded scheme (PR contribution) - lead service: Highway Maintenance
Lenton Abbey Park	park development	Approved May 2016	£490	Summer/ Autumn 2016		Planting scheme in addition to £3,010 contribution to match funding in Nov 14 and External Funding bid secured for development, including play/ outdoor gym equipment, bee friendly fruit/ nut trees, shrub, flower and herb planting, disabled parking, sports facilities – lead service: Parks and Open Spaces

Total Public Realm schemes**

£17,604

Wollaton East & Lenton Abbey Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£800	
Wollaton Park Estate	lining	funding no longer required	£350	Reinstatement of lining at identified locations across the estate (Nov-16)

Total Decommitted*** £1,150

2016 - 2017 LTP allocation £36,400

LTP carried forward from 2015 - 2016 £7

2016 - 2017 Public Realm allocation £21,900

Public Realm carried forward from 2015 - 2016 £9,758

Total Available 2016 - 2017 ACF £68,065

*Less LTP schemes - £37,207

**Less Public Realm schemes - £17,604

***Decommitted funds + £1,150

Remaining available balance £14,404

LTP element remaining £0

Public Realm element remaining £14,404

Wollaton West Area Capital 2016 - 2017 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bramcote Lane area	parking	Approved September 2016	£9,500			Residents parking scheme and junction protection in the Bramcote Lane area including Dovecote Dv, Smithson Dv and vicinity of Admiral Rodney public house - lead service: Traffic & Safety
Torvill Drive	road safety	Approved September 2016	£10,250			Provision of Vehicle Activated Sign facing inbound traffic on Torvill Drive - lead service: Traffic & Safety
Fernwood School area	parking	Approved September 2016	£7,250			Parking restrictions on Glenwood Avenue and other roads as appropriate in the area - lead service: Traffic & Safety
St Leonards Drive/ Rectory Gardens/ Parkside	parking	Approved September 2016	£4,900			Provision of permit parking zones in St Leonards, Rectory Gardens and Parkside areas (LTP contribution) - lead service: Traffic & Safety

Total LTP schemes*

£31,900

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton West ward	litter bins	Prioritised 9 January 2017	£1,200			Installation of litter bins at identified sites on Grangewood Estate and Bramcote Lane - lead service: Streetscene
St Leonards Drive/ Rectory Gardens/ Parkside	parking	Approved September 2016	£15,100			Provision of permit parking zones in St Leonards, Rectory Gardens and Parkside areas (PR contribution) - lead service: Traffic & Safety
Wollaton West Ward CCTV	security cameras	Approved May 2016	£5,480			Provision of 1 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: CCTV

Total Public Realm schemes**

£21,780

Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously de-committed schemes			£500	
Total De-committed***			£0	
2016 - 2017 LTP allocation			£31,900	
LTP carried forward from 2015 - 2016			£0	
2016 - 2017 Public Realm allocation			£19,100	
Public Realm carried forward from 2015 - 2016			£2,218	
Total Available 2016 - 2017 ACF			£53,218	
<i>*Less LTP schemes</i>			<i>£31,900</i>	
<i>**Less Public Realm schemes</i>			<i>£21,780</i>	
<i>***De-committed funds</i>			<i>£500</i>	
Remaining available balance			£38	
LTP element remaining			£0	
Public Realm element remaining			£38	